

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
09.781.01	MUSEUM Heating and Ventilation	22,000	0	0	22,000	0	0
FUNCTIONAL TOTALS		22,000	0	0	22,000	0	0